

# ANNUAL PROCUREMENT PLAN OF NATIONAL HIGHWAYS & MOTORWAY POLICE N-5 CENTRAL, ZONE (FY 2025-2026)

(Under Rule 8 & 9 of Public Procurement Rules-2004)

Name of Procurement Agency: NHMP Zonal Office N-5, Central, Lahore (LO1386)

Sr. No.	Nature of procurement Description	Estimated Cost (Rs.)	Allocated Budget for CFY	Rollover Plan; 01 year after CFY	Rollover Plan; 02 years after CFY	Procurement Method	Tentative Date Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
<b>Figures Rupees in Million</b>										
<b>Procurement of POL/Lubricant</b>										
1	Petrol, Diesel for official vehicles	6.55	6.55			Direct purchase through PSO				
2	Generator	0.65	0.65							
<b>Procurement of Office Stationary</b>										
3	Stationery	0.30	0.30			Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	Funds will be used on need basis (PPRA rule 42 B)
<b>Procurement of Printing &amp; Publication</b>										
4	Printing of Misc. Official Registers, Pads, file Cover, from PCP	0.98	0.98			P.C.P Press and as per rules	N/A	N/A	As per terms and conditions	Funds will be used on need basis (PPRA rules)
<b>Procurement of Newspaper &amp; period</b>										
5	News paper	0.01	0.01			Quotations/(PPRA rule-42-a)	N/A	N/A	As per terms and conditions	Funds will be used on need basis (PPRA rules)
<b>Procurement of Uniform &amp; Protective Clothing</b>										
6	Stitching of Uniform for Zonal office	0.15	0.15			Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	Funds will be used on need basis (PPRA rule 36 B)
<b>Procurement of Advertising &amp; Publicity</b>										
7	PPRA Tender Fee	0.25	0.25			Quotations/(PPRA & News paper bills of Tender	N/A	N/A	As per terms and conditions	Funds will be used for payment of tender notices, fee of PPRA and newspapers through PID.
<b>Procurement of cost of other store/Others/other services</b>										
8	payment to others for services rendered	0.05	0.05			Quotations/(PPRA rule-42-a)	N/A	N/A	As per terms and conditions	Funds will be used on need basis (PPRA rules)
9	Misc.Store Items.	0.30	0.30			Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	
10	Toners of Printers	-	-			Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	
11	Purchase of Miscellenious items	0.4930	0.493			Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	
<b>Procurement of Drugs &amp; Medicines</b>										
12	Purchase of medicine,first aid items for Patrolling vehicles as well as chemical pertaining to Lab test on need basis	0.350	0.350			Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	Funds will be used on need basis (PPRA rules)
<b>Repair of Machinery, Equipments, Furniture &amp; Fixtures, Computer hardware, IT equipment, office building &amp; maintenance of parks</b>										
13	Repair of Machinery items as per requirement and need	0.49	0.49			Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	

14	Repair of Furniture items as per requirement and need	0.30	0.30			Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	Funds will be used on need basis (PPRA rule 42)
15	Repair of Office building as per requirement and need	0.05	0.05			Quotations/(PPRA rule-42-a)	N/A	N/A	As per terms and conditions	
16	Repair of Computer Hardware items as per requirement and need	0.40	0.40			Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	
17	Repair of IT Equipment items as per requirement and need	0.15	0.15			Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	
18	Maintenance of Parks & Gardens (Grass, Flowers, Plants, Fertilizer, Seeds, etc.)	0.20	0.20			Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	

**Repair & Maintenance of Transport**

19	Filters, Headlight Tubes, Back lights, Diskpads, Breakshoe, Other Items, Repair and maintenance with required auto parts	1.50	1.50			Quotations/(PPRA rule-42-b) Through Pre-qualified firms	N/A	N/A	As per terms and conditions	Funds will be used on need basis (PPRA rules)
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**Procurement of Road Safety Items**

20	Procurement of Road Safety items	16.00	16.00			Purchase through prequalified firms under open Frame Work agreements				Funds will be used on need basis (PPRA rule 16 A)
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**Annual Procurement Plan for the F.Y. 2025-26 N5 central 1 okara**

Sr#	Nature of procurement	Estimated Cost	Allocated Budget for CFY	Roll Over Plan:One Year after CFY	Roll Over Plan:Two Year after CFY	Procurement method	Tentative Date Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
Figures Rupees in Million										

**Repair and Maintenance of Transport**

1	Purchased of items for Maintenance of Transport(Official Vehicles)	16	16	18	19	Purchase through prequalified firms of open frame work Agreement	0	0	0	Funds utilized will be on need Basis (PPRA Rules 16A)
2	Repair of Transport(Official Vehicles)									

**Procurement Plan For Fuel**

3	Fuel For year ( For Operational Vehicles Vehicles &Generator) 2025-2026	99.65	99.55	111	115	Direct purchase Through PSO	0	0	0	Funds utilized will be on need Basis
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**Procurement of Uniform and Protective clothing**

4	A03906 Stitching of Uniforms	1.7	1.7	19.5	2.25	Stitching via tender and other on need basis	Oct-25	Nov-25	Jun-25	Funds utilized through tende(PPRA Rule-36(b) and on need basis
5	Purchase of Uniform Articles									

**Procurement of Office stationary**

6	A03901 Office stationary items	0.45	0.45	0.517	0.595	on need basis From pre- Qualified firms				Funds utilized will be on need Basis
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**Procurement of Cost of Other Store**

7	A03942-Cost Of Other Stores Miscellaneous Items	0.45	0.45	0.517	0.595	on need basis From pre- Qualified firms				on need basis From pre- Qualified firms
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**Procurement of Other Store, Tear Gas, Computer Stationery**

8	A03955-Other Store, Tear Gas, Computer Stationery	2	2	2.3	2.64	on need basis From pre- Qualified firms				on need basis From pre- Qualified firms
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**Procurement of Advertising and Publicity**

13	Repair of I.T Equipment	0.05	0.05	0.1	0.5		-	-	-	
<b>A13301 - Office Building &amp; Structure</b>										
14	RepAIR OF OFFICE BUILDING AS PER REQUIRMENT AND NEED	0.125	0.125	0.15	0.2	Quotations/(PPRA Rule-42-A)	-	-	-	Funds will be utilized on need basis
<b>A03902 - Printing &amp; Publication</b>										
15	Printing of misc. Offical Rigesters, Pads, File Covers from PCP	0.5	0.5	1	1	P.C.P. Press & as per rules	-	-	-	Funds will be utilized on need basis
<b>A03905 - Newspaper &amp; Period</b>										
16	Newspaper	0.025	0.025	0.03	0.035	Quotations/(PPRA Rule-42-A)	-	-	-	Funds will be utilized on need basis
<b>A03927 - Purchase of Drugs &amp; Medicines</b>										
17	Purchase of medicine,first aid items for Patrolling vehicles as well as chemical pertaining to Lab test on need basis	0.05	0.05	0.075	0.1	Quotations/(PPRA Rule-42-B)	-	-	-	Funds will be utilized on need basis

**Name of Procurement Agency: NHMP N-5, Central-III, Rahim Yar Khan (RN0202)**

Sr. No.	Nature Procurement Description	Estimated Cost (Rs.)	Allocated Budget for CFY	Roll Over Plan: One Year after CFY	Roll Over Plan: Two Year after CFY	Procurement Method	Tentative Date Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
Figures Rupess in Million										
<b>A03305-Pol Of Generator</b>										
1	Fuel of Sector Generators	3	3	3.3	3.63	Direct Contracting	N/A	N/A	As per terms and conditions	On need basis
<b>A03807-POL Charges</b>										
2	Vehicles of Fueling of the Sector	92.5	92.5	101.75	111.925	Direct Contracting	N/A	N/A	As per terms and conditions	On need basis
<b>A03901- Office Stationery</b>										
3	Office Stationery items	0.45	0.45	0.49	0.54	Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	On need basis
<b>A03902-Printing &amp; Publications</b>										
4	Printing of Misc. items from PCP	0.70	0.70	0.77	0.84	P.C.P Press and as per rules	N/A	N/A	As per terms and conditions	On need basis
<b>A03905-News Paper &amp; Period</b>										
5	New paper	0.010	0.010	0.011	0.012	Quotations/(PPRA rule-42-a)	N/A	N/A	As per terms and conditions	On need basis
<b>A03906-Uniform &amp; Protecting Clothing</b>										
6	Stitching of Uniform for Sector	1.4	1.4	1.54	1.69	Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	On need basis
<b>A03907-Advertising &amp; Publicity</b>										
7	PPRA Tender Fee	0.100	0.100	0.110	0.121	Quotations/(PPRA & News paper bills of Tender	N/A	N/A	As per terms and conditions	On need basis
<b>A03927-Purchase of Drugs and Medicins</b>										
8	Purchase of medicine	0.100	0.100	0.110	0.121	Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	On need basis
<b>A03942-Cost of Other Store</b>										
9	Misc. items	0.450	0.450	0.495	0.544	Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	On need basis

9	A03907-Advertising and Publicity	0.35	0.35	0.425	0.462	Direct purchase from PPRA And PID				Funds will be utilized for payment of tender notices fee of PPRA and newspapers through PID
<b>Procurement of Others</b>										
10	A03970 Other miscellaneous Items	0.48	0.48	0.552	0.634	on need basis From pre-Qualified firms				on need basis For pre-Qualified firms
<b>Procurement Plan for F.Y of 2025-26 N-5 C-II Multan</b>										
Sr. No.	Nature of Procurement Description	Estimated Cost	Allocated Budget for CFY	Roll Over Plan: One Year After CFY	Roll Over Plan: Two Year After CFY	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
		Figures Rupees in Million								
<b>A03807-POL CHARGES</b>										
1	Fuel for Year (For Operational Vehicles) 2025-26	78.95	78.95	86.84	95.52	Direct purchase Through PSO	-	-	-	-
<b>A03305-POL GENERATOR</b>										
2	Fuel for Year (For Operational Generators) 2025-26	2.1	2.1	2.31	2.541	Direct purchase Through PSO	-	-	-	-
<b>A13001-Repair &amp; Maintenance of Transport</b>										
3	Purchase of Items for Maintenance of Transport (Official Vehicles)	16.343	16.343	17.9773	19.77503	Purchase Through prequalified Firms of Open Frame Work Agreements	-	-	-	Funds will be utilized on need basis (PPRA Rule 16-A)
4	Repair of Transport (Official Vehicles)						-	-	-	
<b>A03901 - Procurement of Office Stationary</b>										
5	Office Stationary Items	0.48	0.48	0.6	0.68	Quotations/(PPRA Rule-42-B)	-	-	-	Funds will be utilized on need basis
<b>A03906 - Procurement of Uniform &amp; Protective Clothings</b>										
6	Stitching of Uniform & Pairs	1.2	1.2	1.6	1.65	Through Open Competitive bidding method (Tender)	-	-	-	Funds will be utilized through tender (PPRA Rule - 36 (B))
<b>A03907 - Procurement of Advertising &amp; Publicity</b>										
7	Advertising and publicity item	0.1	0.1	0.2	0.25	Quotations/(PPRA & Newspaper Bills of Tender)	-	-	-	Funds will be utilized for payment of tender notices fee of PPRA & Newspapers through PID
<b>A03942 - Procurement of cost of other store</b>										
8	Miscellaneous items	0.45	0.45	0.55	0.65	Quotations/(PPRA Rule-42-B)	-	-	-	Funds will be utilized on need basis
<b>A03970 - Procurement of Others</b>										
9	Other Miscellaneous items	0.2	0.2	0.5	0.6	Quotations/(PPRA Rule-42-B)	-	-	-	Funds will be utilized on need basis
<b>Repair of Machinery &amp; Equipment , Furniture &amp; Fixures, Computer hardware, IT Equipment (A13101, A13201, A13701, A13703)</b>										
10	Machinery & Equipment	0.4	0.4	0.7	0.75	Quotations/(PPRA Rule-42-B)	-	-	-	Funds will be utilized on need basis
11	Furniture & fixture	0.1	0.1	0.3	0.4		-	-	-	
12	Repair of Hardware	0.15	0.15	0.4	0.5		-	-	-	

A03970-Others										
10	Purchase of Miscellaneous items under the head A03970	0.475	0.475	0.522	0.574	Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	On need basis
A13001-Repair of Transport										
11	Repair & Maintenance of Official Vehicles of the Sector	11	11	12.10	13.31	Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	On need basis
A13101-Repair of Plant & Machinery										
12	Repair of Machinery items as per requirement and need	0.480	0.480	0.528	0.580	Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	On need basis
A13201-Repair of Furniture & fixture										
13	Repair of Furniture items as per requirement and need	0.450	0.450	0.495	0.544	Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	On need basis
A13301-Office Building & Structure										
14	Repair of Office building as per requirement and need	0.200	0.200	0.220	0.242	Quotations/(PPRA rule-42-a)	N/A	N/A	As per terms and conditions	On need basis
A13701-Repair of Hardware										
15	Repair of Computer Hardware items as per requirement and need	0.480	0.480	0.528	0.580	Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	On need basis
A13703-Repair I.T Equipment										
16	Repair of IT Equipment items as per requirement and need	0.480	0.480	0.528	0.580	Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	On need basis
A13801-Maintenance of Parks & Gardens										
17	Maintenance of Parks & Gardens	0.100	0.100	0.110	0.121	Quotations/(PPRA rule-42-b)	N/A	N/A	As per terms and conditions	On need basis

  
**ACCOUNTS OFFICER**  
N-5 Central Zone Lahore

  
**Incharge Logistics**  
N-5 Central Zone Lahore

  
**Drawing & Disbursing Officer**  
N-5 Central Zone Lahore

  
**DEPUTY INSPECTOR GENERAL**  
N-5 Central Zone Lahore